



2009

Annual Report

MESSAGE



The year 2009 is another milestone for the Fertilizer and Pesticide Authority (FPA). As a regulatory agency attached to the Department of Agriculture, FPA is mandated to ensure the availability of fertilizer and pesticide and protect the public from the risks in the use of pesticides to ensure the safety of our agricultural products, our environment and our people in general.

The year 2009 was much better than in 2008 in view of the reasonableness of the prices of agricultural inputs especially fertilizer which benefitted our farmers and institutional growers of export oriented crops like banana and pineapple which contributed to the competitiveness of these industries in the world market. But during the third quarter, our farmers were faced by setbacks when several typhoons devastated the country especially in Luzon which greatly affected our ready to harvest crops which include rice, corn, vegetables and mango among others.

As a regulatory agency, FPA is tasked to ensure that the quality of agricultural inputs strictly conforms with the specifications and standards. We are happy that we have completed the construction of FPA laboratory building equipped with the necessary facilities for fertilizer analysis for the registration of fertilizer products. This has been a dream which we endeavoured to become true in order to meet the expectations of our stakeholders. Complementary to the fertilizer laboratory, we are hopeful that the pesticide laboratory will be established soon for similar purpose.

I thank the fertilizer and pesticide industries who have served as our partners and have been compliant to all our regulatory requirements and to all the men and women of FPA who work hard to achieve our visions and missions as a regulatory agency.


NORLITO R. GICANA, CESO III
Executive Director



Annual Report

HIGHLIGHTS OF ACCOMPLISHMENT

The Fertilizer and Pesticide Authority (FPA) as per its mandate continues to carry its mission of being a catalyst in the empowerment of farmers and fisherfolks by helping them become better informed, more efficient and conscientious in the use and management of their plant nutrition and crop protection requirements.



FPA carried its plans and strategies in pursuit of our mission. As a regulatory agency, FPA continues to do its regulatory licensing, and activities through registration, enforcement of rules and continuous formulation policy review/ and development geared towards better harvest, health and safe environment for the Filipino people.



For the year 2009, FPA continues to strive for quality services for its clientele. The FPA has completed its fertilizer analytical laboratory and will start soon to operationalize to cater all guaranteed analysis of product samples submitted by clients prior to product registration and license approval, and quality monitoring. The establishment of analytical laboratory will fast track the product registration process and the analysis of fertilizer samples submitted by the registrants, which was done before by the FPA accredited laboratories.



Annual Report

MFO 1: AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED

Extension Support, Education and Training Services

As pre-requisite for licensing and accreditation, training activities were conducted and coordinated with the private sector namely the Philippine Association of Certified Pesticide Applicators (PACPA), Philippine Association of Professional Fumigators Inc. (PAPFI), Philippine Association of Entomologists (PAE) and Pest Management Council of the Philippines Foundation, Inc. (PMCPFI). The conduct/coordination of the training for licensing/accreditation has been delegated to the Field Operation Division (FOD). Fifty four (54) trainings were conducted/coordinated for the year 2009 as shown below:

Type of Trainings	Number Conducted /Coordinated	Number of Participants
Accredited Safety Dispenser (ASD)	41	1,462
Accredited Responsible Care Officer (ARCO)	3	136
ARCO-Symposium	2	38
Certified Pesticide Applicator (CPA)		
Exterminator (<i>Agricultural</i>)	1	59
Fumigator	1	83
CPA - Symposium		
Exterminator (<i>Agricultural</i>)	1	195
Fumigator	1	130
Accredited Researcher	2	69
Symposium – Accredited Researcher	2	61
TOTAL	54	2,233

Training for accreditation for CPA-household Exterminator category was no longer conducted by FPA following the Supreme Court No. 161594 ruling that FPA has no jurisdiction over urban/household pesticides and its related activities. Such function has been transferred to the Food and Drugs Administration (FDA).

Annual Report

MFO II: REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED

REGULATORY SERVICES

Registration of fertilizer and pesticide products and licensing of handlers are the cornerstones of FPA'S regulatory functions in line with the mandate of assuring adequate supply of quality fertilizer and pesticide products.

Product Registration

For the year 2009, fertilizer product registration for both organic and inorganic fertilizer products posted 126% accomplishment, 467 approved applications over 371 targeted, with 257 new applications and 210 product registration renewals. For pesticide product registration, 1,502 applications were approved over 1,223 targets or 123% accomplished. Pesticide registration renewals posted 128% accomplishment with 696 product/active ingredients registration renewals over the 544 applications targeted.



Warehouse Registration

For the period, 926 fertilizer and pesticide warehouse registration applications were approved over 969 targeted or 96% accomplishment. Four hundred eighteen (418) applications were processed and approved in the Central Office while renewal of five hundred nine (509) were processed/approved at the regional level.



MFO II: REGULATIONS DEVELOPED**Fertilizer/Pesticide Licenses**

Licenses for fertilizer and pesticide marked an 82% accomplishment with 2,634 approved licenses over the 3,228 licenses received and processed. The Central Office processed/approved 1,216 licenses while 1,418 licenses were renewed at the different regional offices.

The FPA's policy in the delegation of authority in the renewal of license at the regional level have streamlined the processing time.

	Target	Actual	Accomplishment
Central Office	1,600	1,216	76%
Regional Offices	1,628	1,418	87%
Total	3,228	2,634	82%

Regulatory Documents Issued

Issuances of regulatory documents such as import certificates, clearances, and permits. amendments, certification for Value Added Tax Exemption is done at the Central Office. There were 3,384 regulatory documents processed/approved out of 2,191 targeted for the year or 154% accomplishment.



Annual Report

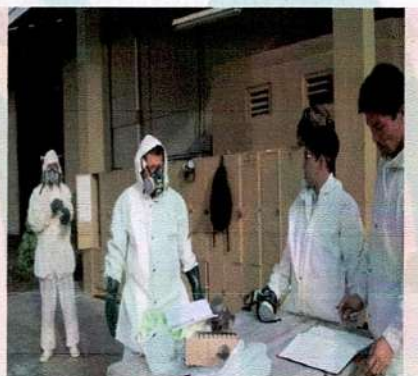
MFO II: REGULATIONS DEVELOPED

Enforcement of Rules and Regulations

The FPA field personnel conducted regular monitoring activities to ensure strict enforcement of FPA control measures. A total of 16,781 monitoring visits were conducted covering fertilizer and pesticide handlers. In the continuing effort to rid the market of banned, adulterated and



unregistered pesticides and to assure the quality and quantity of fertilizer, a total of 277 clean-up drives were conducted in which 46 issuances of Stop Sale, Stop Use, Stop Move Orders were issued to fertilizer and pesticide handlers who were suspected of committing violations of FPA rules and regulations.



A total of five (5) fertilizer and fourteen (14) pesticide inspection/evaluation of fertilizer manufacturing, processing bulk handlers, formulating, repacking/ recycling, wood treatment plants were conducted for the year.



Annual Report

MFO II: REGULATIONS DEVELOPED

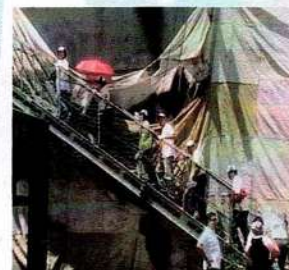
National Conference



There were two National Conferences and a cluster meeting for Luzon Group held to discuss with the field officers their accomplishments, issues in field operations and plan of actions.



The regional officers were also given an opportunity to observe the unloading of fertilizer in Subic Bay Port, and the processing of okra if compliant to chemical residues for export.



Annual Report

MFO III: PLANS, POLICIES DEVELOPED, IMPLEMENTED, MONITORED AND EVALUATED

Plans, Policy, Programs and Project Evaluation, Coordination, Advocacy, Monitoring and Evaluation



Proposal of CROPLIFE, BPI and Bureau of Agricultural and Fishery Product Standards (BAFPS) on the creation of an inter-agency/multisectoral technical working group on pesticide residues.

Department of Transportation and Communication (DOTC) on Handling of Endosulfan. Collaboration with Eisenberg and Del Monte on proper disposal of the Endosulfan retrieved from *M/V Princess of Stars*".



Task Force Princess of the Stars, re: Presentation of "*M/V Princess of the Stars*" Salvage Plan



Various meetings with the different sectors on aerial spraying – Department of Health (DOH), Department of Agriculture (DA), Philippine Banana Growers and Exporters (PBGEA), Catholic Bishop Council of the Philippines (CBCP)

Annual Report

MFO III: PLANS, POLICIES DEVELOPED . . .

Philippine National Police (PNP) National Law Enforcement Coordinating Council (NALECC), National Firearms Control Summit

ASEAN Sectoral Working Group on Crops

Vietnam Delegation to look for business opportunities and setting up bilateral relationship with the Philippine partners



Annual Forum on Ozone Depleting Alternative Substance – Consultation on Montreal Protocol

Technical Assistance to the Cambodian Ministry of Agriculture, Food and Forestry



Annual Report

MFO III: PLANS, POLICIES DEVELOPED . . .

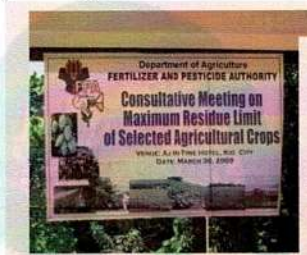
- ✚ Proposed repeal of provisions in the Pesticide GreenBook, paragraph 6.6
- ✚ Produced through consultation with stakeholders three brochures on Maximum Residue Limit (MRL) specifically for asparagus, mango and okra

***Asparagus******Mango******Okra***

OTHER ACTIVITIES

- ✦ Conducted ten (10) consultative meetings of Maximum Residue Limit (MRL) of Selected Agricultural Crops in Regions III, VI, X, XI and XII.

This activity was funded under the Diversified Income and



Market
Development Project (DFIMDP)

- ✦ The FPA continuously monitored the prices of fertilizer and pesticide, and posted the prices to the FPA Website. In addition, the list of registered fertilizer and licensed handlers is regularly updated in the website.
- ✦ The FPA has collaborated with the various government agencies on various concerns, namely; World Bank/DA DFIMDP, DA-NMAT, Consumerwatch, and GMA Rice, Corn, and HVCC, NAFC Subcommittees on Crops, Rice, Corn, Tipid Abono, Persistent Organic Pollutants (POPs) of UNEP, Philippine Ozone Desk of Environmental Management Bureau (EMB), GHS-DTI/UNITAR, CROPLIFE, NALECC, etc.
- ✦ The FPA Project Management Unit of the National Methyl Bromide Project has conducted consultation meetings in Visayas and Mindanao regions in preparation for



the phase-out
of the project. FPA Field
Officers and Pest Control

Operators attended the consultative meetings. The team also monitored compliance of stakeholders and also flour mills with regards to the alternative pesticide products for methyl bromide.

FINANCIAL ADMINISTRATION

For the year 2009, a total of P97,993,132 was allocated for FPA'S operations and activities. Total obligations incurred for the year totaled P83,371,723 or 85% of the year's allotment. It comprised of current operating expenditures, miscellaneous personal benefits fund releases and continuing appropriations.

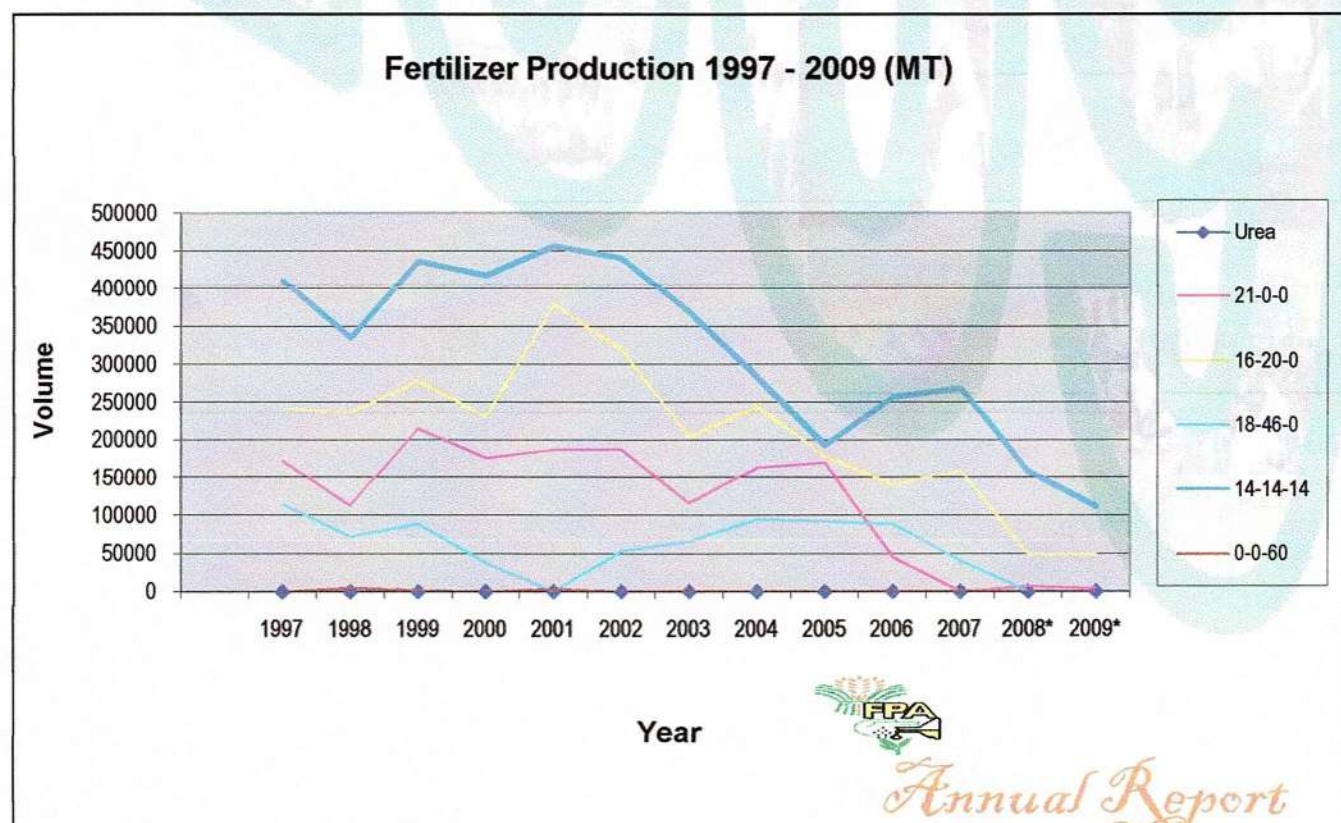
Operations consisting of industry control and evaluation and enforcement of rules and regulation composed 72% % of the total obligations. Expenses related to the FPA'S general administration and support to operations covered 25% and 3%, respectively.

A total of P32,082,750 was generated from product registration, licensing of fertilizer and pesticide handlers, fines, penalties and processing of various endorsements, certifications and permits or 125% of estimated income for the year of P28,044,000.



1997- 2009 FERTILIZER PRODUCTION (metric tons)

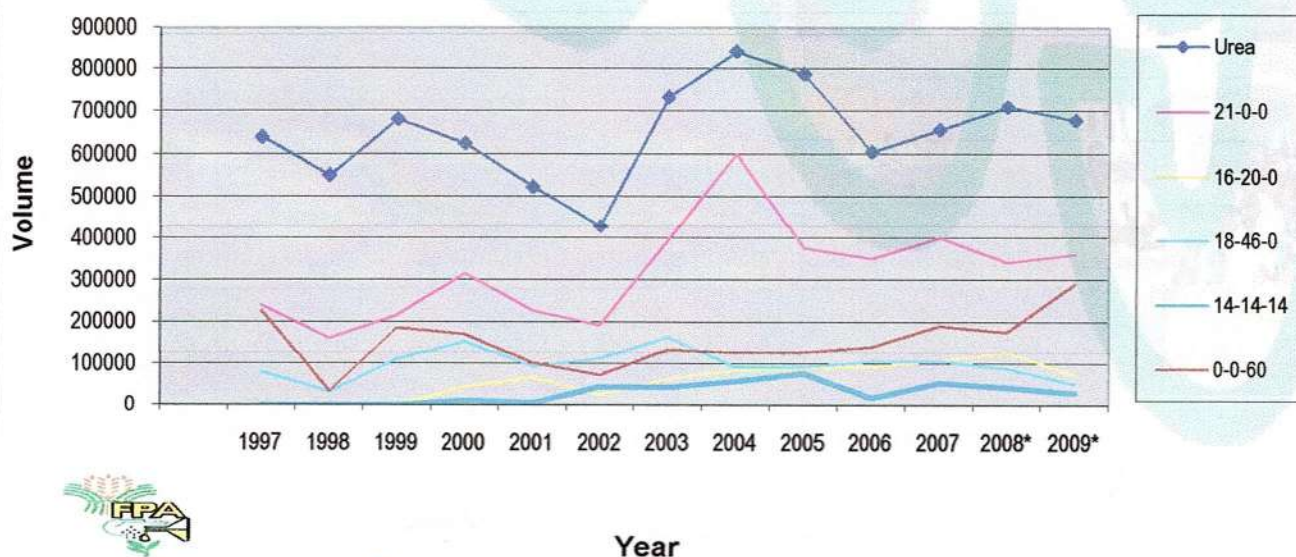
YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	172,745	242,713	114,546	412,000	-
1998	-	113,246	236,206	71,382	335,543	5,465
1999	-	215,334	278,739	88,313	436,978	1,778
2000	-	176,306	230,933	37,190	418,280	-
2001	-	187,613	378,871	-	457,287	3,889
2002	-	187,125	319,336	52,668	440,929	-
2003	-	116,656	203,755	65,820	368,543	-
2004	-	163,860	244,320	94,429	283,564	-
2005	-	170,516	178,928	91,919	192,930	-
2006	-	45,462	140,712	88,282	257,615	-
2007	-	-	159,329	40,686	269,296	-
2008*	-	7,740	49,578	-	158,147	-
2009*	-	4,150	48,646	-	112,070	-



1997- 2009 FERTILIZER IMPORTATION
(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	640,515	240,901	2,200	79,725	-	226,294
1998	550,657	162,768	-	33,240	-	35,930
1999	681,997	217,447	-	109,996	-	186,157
2000	624,514	316,182	43,835	153,690	12,000	170,744
2001	522,680	227,165	66,950	92,044	5,500	102,630
2002	429,134	193,318	25,300	112,718	45,745	73,052
2003	733,683	398,620	63,170	163,911	43,200	135,084
2004	840,533	600,391	85,156	91,689	58,535	128,126
2005	788,201	377,136	90,060	92,998	76,842	129,597
2006	604,973	351,415	93,165	105,310	18,704	141,741
2007	656,517	401,053	108,000	105,885	53,608	190,474
2008*	710,402	343,032	127,776	88,570	44,155	176,285
2009*	678,853	362,037	73,520	52,171	30,880	290,121

Fertilizer importation 1997 - 2009 (MT)

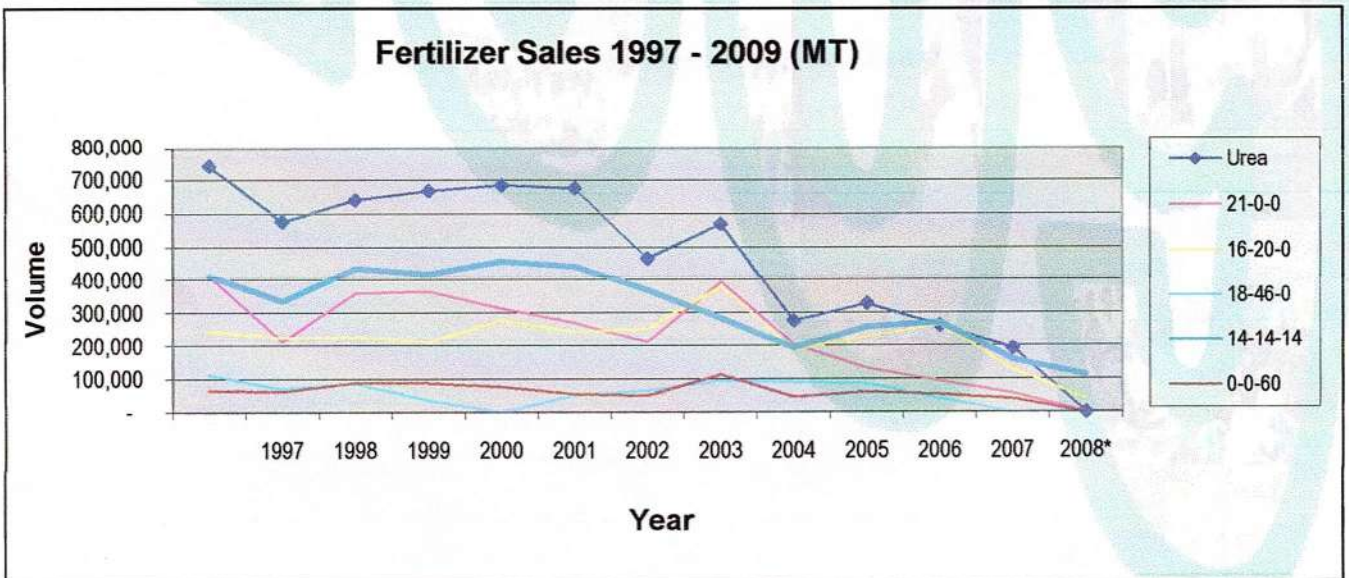


Annual Report

1997- 2009 FERTILIZER SALES

(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	742,322	413,336	246,420	77,322	448,169	68,383
1998	576,954	214,189	226,309	45,971	364,277	64,418
1999	639,505	360,395	228,562	70,186	401,308	90,942
2000	667,793	366,778	212,397	48,369	412,374	89,080
2001	683,932	315,635	277,391	28,425	488,806	77,162
2002	675,080	269,582	243,517	37,222	438,905	56,750
2003	466,413	212,053	252,621	32,000	416,980	49,635
2004	569,171	394,782	379,789	59,861	368,498	114,235
2005	275,532	204,532	188,251	10,594	362,154	47,414
2006	328,455	132,539	227,733	14,106	298,465	62,680
2007	261,906	94,689	265,039	23,615	341,303	54,445
2008*	192,736	57,140	130,197	5,043	188,877	41,493
2009*	-	-	41,039	-	99,343	-



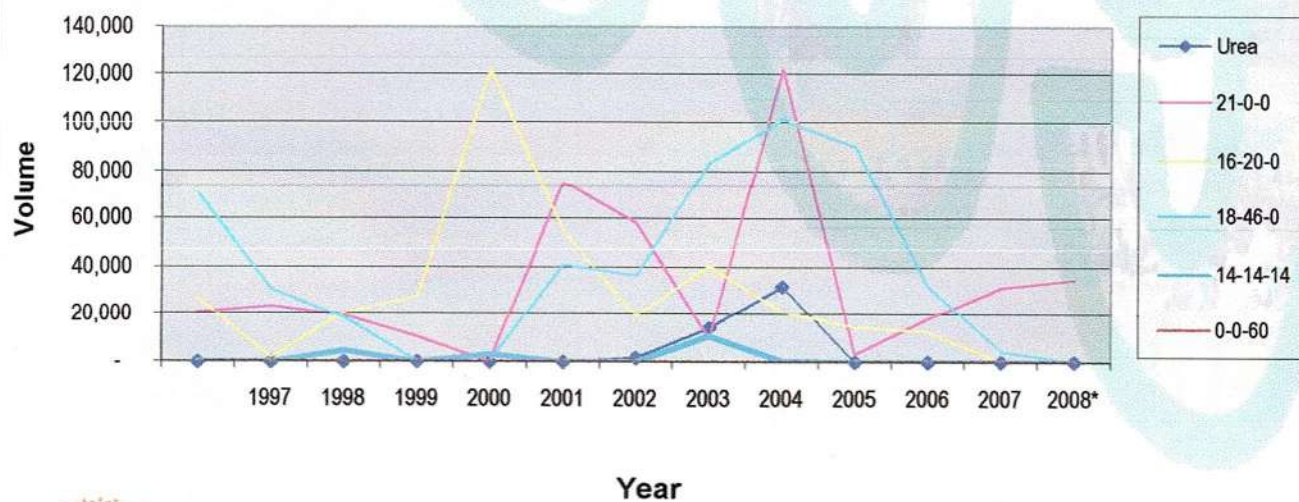
Annual Report

1997- 2009 FERTILIZER EXPORTATION

(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	20,950	27,000	70,608	-	-
1998	-	23,747	1,996	30,499	-	-
1999	-	19,746	20,774	18,698	4,899	-
2000	-	10,743	27,599	136	-	-
2001	-	-	122,114	34	3,147	-
2002	-	75,546	54,851	41,011	-	-
2003	1,600	58,176	19,390	36,500	-	-
2004	14,096	9,911	40,505	83,876	10,868	-
2005	31,712	122,063	21,096	101,475	500	-
2006	-	3,100	14,699	90,198	-	-
2007	-	18,200	12,901	31,812	-	-
2008*	-	31,425	-	4,500	-	-
2009*	-	34,900	-	-	-	-

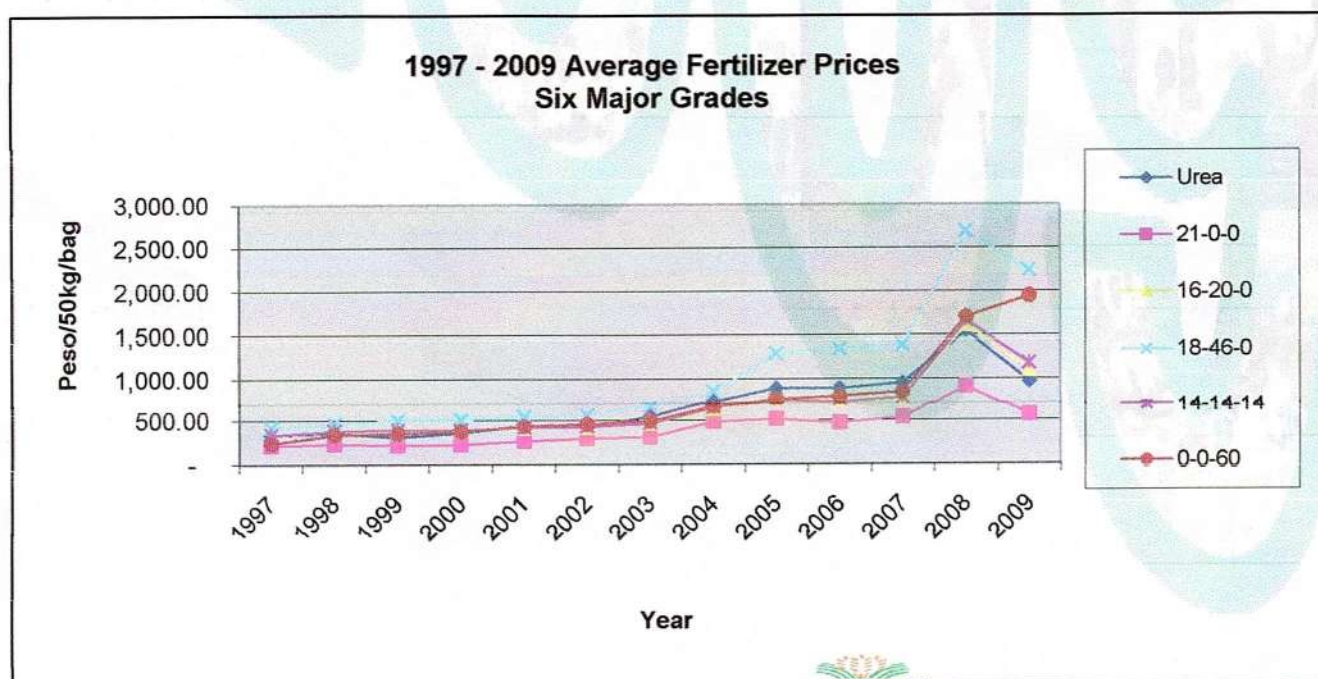
Fertilizer Exportation 1997 - 2009 (MT)



Annual Report

1997-2009
AVERAGE FERTILIZER PRICES (6 Major Grades)
Peso/50kg/bag

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	345.54	224.82	334.46	424.26	348.31	245.40
1998	365.64	239.03	385.89	468.13	390.59	340.72
1999	313.65	227.41	398.00	507.28	403.97	357.68
2000	365.43	231.87	398.87	515.57	402.72	379.23
2001	439.98	272.24	413.89	552.08	426.87	434.70
2002	424.44	296.81	422.71	564.71	435.82	460.44
2003	550.96	316.06	466.23	673.90	476.66	495.49
2004	741.75	489.91	634.69	863.46	659.81	663.08
2005	897.74	522.64	751.53	1,297.21	767.36	769.04
2006	898.95	474.39	734.32	1,353.17	746.21	803.23
2007	961.08	541.78	774.89	1,398.92	796.40	859.21
2008	1,551.43	917.81	1,618.21	2,691.85	1,671.67	1,711.99
2009	975.88	570.90	1,111.63	2,240.57	1,193.13	1,951.97



Annual Report

2004-2008 PESTICIDE IMPORTATION
A. I. (MT)

TYPE/USE	YEAR				
	2004	2005	2006	2007	2008
Insecticide	912.044	763.626	738.348	1,106.676	988.704
Fungicide	22.020	21.720	55.072	121.758	133.170
Herbicide	605.692	822.312	1,488.559	2,409.000	2,142.319
Nematicide	64.800	48.600	48.600	20.250	39.825
Rodenticide	0.750	0.625	0.530	5.425	
Molluscicide	124.200	195.585	122.500	179.130	215.000
Termiticide	4.000				
Others			928.000	112.000	0.500
TOTAL	1,733.506	1,852.468	3,381.609	3,954.239	3,519.518

TOTAL CROP PROTECTION PRODUCTS MARKET



Annual Report

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
General Administration and Support													
1. General Administration and Support Services													
I. General Administration													
1.1 Setting Vision and Direction of FPA for CY 2009													
1.1.1 FPA Board Meeting	No. conducted	-	-	-	-	-	-	-	-	-	-	-	Scheduled but postponed due to conflict of schedule with the Cabinet meeting.
a. Prepared draft of FPA Board Resolution amending Chapter 6.6 of IRR for pesticide	No. prepared/reviewed	-	-	-	1	-	-	-	1	1	1	100	
1.1.2 National Conference/Luzon cluster Meeting	No. conducted	1	1	0	1	1	1	0	1	3	3	100	
1.1.2 Internal Management Committee	No. of meetings	3	3	3	3	3	3	3	3	12	12	100	
1.2 Supervision of Operations	No. of provincial visits	3	3	3	3	3	3	3	3	12	12	100	
1.2.1 Supervisory visits	No. of meetings	3	3	3	3	3	3	3	3	12	12	100	
1.2.2 Technical services meetings	No. of hearings/meetings attended	6	3	6	6	6	3	6	9	21	24	114	
1.2.3 Legal matters	Cases/violations resolved	2	0	1	0	2	0	1	0	3	3	100	
1.2.4 Policy Review	No. of meetings/review	2	1	2	1	2	1	2	1	6	6	100	
1.2.5 Public Consultations/Dialogue	No. of consultations/dialogue	2	2	0	0	2	2	0	0	4	4	100	
1.3 Provision of Leadership in Policy and Programs Management among Agency's Partners and Clientele													
1.3.1 Fertilizer industry	No. of meetings	-	-	-	-	25	14	24	-	-	63	-	
1.3.2 Pesticide industry	No. of meetings	-	-	-	-	63	57	31	-	-	151	-	
1.3.3 Government sector/DA bureaus and agencies	No. of meetings	-	-	-	-	27	34	37	-	-	98	-	
1.3.4 Attendance in seminars/workshops	No. of attended	-	-	-	-	5	5	6	-	-	16	-	
1.3.5 International conference	No. attended	-	-	-	-	-	-	3	-	-	-	-	
1.4. Industry Monitoring and Evaluation													
1.4.1 SPS Administration	No. attended	-	as scheduled	-	-	1	1	2	0	as scheduled	4	-	
- consultative meeting		-	-	-	-	-	-	-	-	-	-	-	
1.4.3 Maximum Residue Level	No. attended	-	as scheduled	-	-	1	4	0	1	as scheduled	6	-	
- Workshops/Meeting		-	-	-	-	-	-	-	-	-	-	-	
1.4.4 GMO/Biotechnology	No. attended	-	as requested	-	-	1	4	2	2	as requested	9	-	
- Meetings		-	-	-	-	-	-	-	-	-	-	-	
1.4.5 Review/Evaluation	No. evaluated	-	-	-	-	-	-	-	9	-	9	-	
- Pesticide Products		-	-	-	-	-	-	-	1	-	1	-	
- Case Study on Health Assessment on People of Camoocan, Davao del Sur		-	-	-	-	-	-	-	-	-	-	-	
1.4.6 Other concerns:													
- Pest Incorporated Protectant (PIP)	No. attended	-	as scheduled	-	-	1	2	0	4	as scheduled	7	-	
- Aerial Spraying	No. attended	-	as scheduled	-	-	3	0	0	0	as scheduled	3	-	
- Meetings on DA Discontinued Projects	No. attended	-	as scheduled	-	-	1	0	0	0	as scheduled	1	-	
- Food Security	No. attended	-	as scheduled	-	-	0	1	1	1	as scheduled	3	-	
- Biosafety	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Climate Change	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Risk Assessment	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Requirements for Pesticide	No. attended	-	as scheduled	-	-	0	0	0	1	as scheduled	1	-	
- Principles of Environment Safety	No. attended	-	as scheduled	-	-	0	0	0	1	as scheduled	1	-	

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
2. Administrative Support Services 2.1 Personnel Administration 2.1.1 Manpower acquisition/separation 2.1.2 Human resource development 2.1.3 Employee welfare & services 2.2 Property and Supply Management 2.2.1 Procurement of supplies/equipment 2.2.2 Storage and recording 2.2.3 Inventory of equipment 2.2.4 Disposal of unserviceable equipment/materials 2.3 Cashiering Services 2.3.1 Collection of license & registration fees 2.3.2 Disbursement of monetary claims 2.4 Records Management 2.4.1 Receiving and recording of communications, letters and documents 2.4.2 Delivering/dispatching of communications, letters and documents 2.5 General Services 2.5.1 Provision of transportation services 2.5.2 Repair of equipment/motor vehicle	No. attended No. attended No. attended					0 0 0	0 0 0	1 0 0	0 2 1	as scheduled as scheduled as scheduled	1 2 1		
	No. of personnel hired/resigned/retired	22	1	1	3	26	3	3	4	27	36	133	
	No. of trainings employees attended					7	1	7	9	as need arises	24		
	No. of services facilitated (processed loans, certifications, service records, leave applications)					431	525	603	578	as need arises	2137		
	No. of supplied/equipments acquired					163	183	148	87	as need arises	586		
	No. of stored/recorded					29	83	60	93	as need arises	270		
	No. inventoried					0	0	707	463	as need arises	1,175		
	No. of items disposed					0	57	8	13	as need arises	78		
	No. of official receipts issued					1,203	1,146	1,207	1,104	as need arises	4,960		
	No. of checks issued					737	927	824	1,017	as need arises	3,505		
3. Finance Administration 3.1 Processing of claims and recording of transactions 3.1.1 Allotment & Obligation Slip 3.1.2 Disbursement Vouchers 3.2 Recording of transactions 3.2.1 Journal Entry Vouchers 3.3 Preparation of journals 3.3.1 Cash Receipts Journal 3.3.2 Cash Disbursements Journal 3.3.3 Check Disbursements Journal 3.3.4 General Journal 3.4 Preparation of registries of allotments 3.4.1 Personal Services 3.4.2 Maintenance and other operating expenses 3.5 Maintenance of books of accounts 3.5.1 Regular Agency Books 3.5.2 National Government Books	No. received/recorded No. of dispatched Frequency of services rendered Frequency of repairs done					2,187 236 171 4	2,125 259 181 3	1,751 305 196 4	1,735 264 168 5	as need arises as need arises as need arises as need arises	7,808 1,114 716 15		
	No. processed No. processed	400 450	500 700	500 700	650 800	406 537	537 730	625 729	769 806	2,050 2,650	2,337 2,802	114 106	
	No. prepared/recorded	125	125	150	130	189	155	181	181	530	706	133	
	No. prepared No. prepared No. prepared No. prepared	3 3 3 3	3 3 3 3	3 3 3 3	3 3 3 3	3 3 3 3	3 3 3 3	3 3 3 3	3 3 3 3	12 12 12 12	12 12 12 12	100 100 100 100	
	No. prepared No. prepared	3 3	3 3	3 3	3 3	3 3	3 3	3 3	3 3	12 12	12 12	100 100	
	No. maintained No. maintained					1 set/year 1 set/year	1 set/year 1 set/year	1 set/year 1 set/year	1 set/year 1 set/year	1 set/year 1 set/year	1 set/year 1 set/year	100 100	

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								% Accom- plishment	REMARKS		
		Target				Actual							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
2.6 Updating of ledgers 3.6.1 Property, Plant & Equipment Ledger Card 3.6.2 Supplies Ledger Card 3.6.3 Subsidiary Ledger 3.7 Submission of financial reports Weekly/Bi-monthly	No. updated No. updated No. updated		1 set/year 1 set/year 1 set/year								1 set/year 1 set/year 1 set/year	100 100 100	
3.7.1 Status of NCA and Fund Transfer Received & Disbursed Monthly	No. submitted No. submitted	12 6	12 6	12 6	12 6	12 6	12 6	12 6	12 6		48 24	100 80	
3.7.3 Trial Balance	No. submitted	3	3	3	3	3	3	3	3		12	100	
3.7.4 State of Charges to Accts. Payable	No. submitted	3	3	3	3	3	3	3	3		12	100	
3.7.5 Bank Reconciliation Statement (Fund 101 and TF)	No. submitted	9	9	9	9	9	9	9	9		36	100	
3.7.6 Monthly Report of Disbursements	No. submitted	3	3	3	3	3	3	3	3		12	100	
3.7.7 Utilization report	No. submitted	3	3	3	3	3	3	3	3		12	100	
3.7.8 Statement of Allotments, Obligations and Balances Quarterly	No. submitted	3	3	3	3	3	3	3	3		12	100	
3.7.9 Balance Sheet	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.10 Statement of Income & Expenses	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.11 Statement of Cash Flows	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.12 Report of Actual Income	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.13 Detailed Breakdown of Disbursements	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.14 Detailed Breakdown of Obligations	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.15 Regional Breakdown of Expenses	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.16 Regional Breakdown of Income	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.17 Report on the Results of Expended Appropriations	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.18 Statement of Cumulative Allotments, Obligations Incurred and Unobligated Balances	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.7.19 Detailed Statement of Cumulative Expenditures/ Obligations Liquidated/Disbursements and Unliquidated Obligations	No. submitted	1	1	1	1	1	1	1	1		4	100	
3.8 Attendance to meetings, workshops and budget hearings	No. attended		as needed			6	7	13	5		31		
3.9 Issuance of certificate of payment for HDMF, PHIC, GSIS and Queadancor loan repayments and contributions	No. issued		as needed			22	44	12	2		80		
SUPPORT TO OPERATIONS Development, Control & Regulation of the Fertilizer and Pesticide Industries Information Dissemination 4. Planning, Information and Training 4.1 Policy and Planning 4.1.1 Preparation/consolidation of reports - CY 2008 Fourth Quarter Accomplishment Report - quantitative - narrative - CY 2008 Accomplishment Report (quantitative) - CY 2008 Physical and Financial Agency Performance Assessment	No. reports prepared/ consolidated	3	6	7	2	3	6	7	2		18	100	

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL TARGET	TOTAL ACTUAL	% Accomplishment	REMARKS
		Target				Actual							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
4.1 First Quarter Accomplishment Report - quantitative - narrative - Agency Performance Measures (Form B) - DFIMP Project Completion Report - GMA Corn Accomplishment Report - 2009 Physical and Financial Plan - Second quarter Accomplishment Report - quantitative - narrative - First Semester Accomplishment Report - quantitative - narrative - DFIMP Project Completion Report - 2008-2009-2010 Agency Performance Measures - 2005-2009 FAO Questionnaire on Agriculture Resources- Fertilizers - Third quarter Accomplishment Report - quantitative - narrative	No. updated												
4.2 Generation and Dissemination of Trade and Other Related Information: Networking and Linkages 4.2.1: Update of FPA Website 4.3 Training Programs 4.3.1 Accredited Safety Dispenser (ASD) 4.3.2 Accredited Responsible Care Officer (ARCO) 4.3.3 ARCO - Symposium 4.3.4 Certified Pesticide Applicator (CPA) - Exterminator (Agricultural) - Fumigator 4.3.5 CPA - Symposium - Exterminator (Agricultural) - Fumigator 4.3.6 Accredited Researcher 4.3.7 Accredited Researcher - Symposium 4.4 Activities Related to Trainings 4.4.1 Preparation & issuance of certificate of attendance 4.4.1.1 ASD 4.4.1.2 ARCO 4.4.1.3 ARCO Symposium 4.4.1.4 Certified Pesticide Applicator (CPA) - Exterminator (Agricultural) - Fumigator 4.4.1.5 CPA Symposium - Exterminator (Agricultural) - Fumigator 4.4.1.6 Accredited Researcher 4.4.1.7 Accredited Researcher Symposium	No. of trainings No. of trainings No. of trainings No. of trainings No. of trainings No. of trainings No. of trainings No. of trainings No. issued No. issued No. issued No. issued No. issued No. issued												

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
4.4.2 Processing of accreditation cards/certificates 4.4.2.1 Accredited Safety Dispenser (ASD) 4.4.2.2 Accredited Responsible Care Officer 4.4.2.3 Certified Pesticide Applicators (CPA) - Fungigator - Exterminator - agricultural 4.4.2.4 Accredited Researchers - Fertilizer - Pesticide 4.5 Others Concerns: 4.5.1 Prepared speeches, talking points, souvenir, programs messages for Executive Director 4.5.2 Dissemination of information and advocacy materials such as k-minks, FPA Primer, Gabey sa Abono at Pestisido, etc. 4.5.3 Daily monitoring of FIP and AgriNews 4.5.4 Attend meetings, budget/public hearings	No. accredited	0	0	0	0	366	365	247	288	0	1266		
	No. accredited	0	0	0	0	41	41	25	48	0	155		
	No. accredited	0	0	0	0	54	38	41	39	0	172		
	No. accredited	0	0	0	0	33	9	5	52	0	99		
	No. of certificates issued	0	0	0	0	3	12	11	14	0	45		
	No. of IDs issued	0	0	0	0	0	7	4	0	0	11		
	No. of certificates issued	0	0	0	0	14	17	17	23	0	71		
	No. of IDs issued	0	0	0	0	0	10	5	0	0	15		
	No. prepared					4	6	6	4	as need arises	20		
	No. disseminated					500	1,100	868	899	as need arises	3,367		
OPERATIONS Industry Control and Evaluation 5. Fertilizer Regulatory 5.1 Inspection/evaluation of fertilizer manufacturing, processing plants and bulk handlers 5.1.1 Pre-registration 5.1.2 Post-registration 5.2 Licensing of handlers and warehouse registration 5.2.1 Agricultural handlers other than dealers* 5.2.2 Dealers 5.2.3 Fertilizer repackers 5.2.4 Mango flower contractors 5.2.5 Warehouse registration 5.3 Experimental Use Permits (EUPs) 5.4 Fertilizer Product Registration 5.4.1 New applications 5.4.1.1 Provisional 5.4.1.2 Full 5.4.2 Renewal 5.4.2.1 Provisional 5.4.2.2 Full 5.5 Product Quality Control Samples taken to determine product quality 5.5.1 Pre-registration - confirmatory analysis, including renewals 5.5.2 Post-registration	No. monitored					23	20	263	653	as need arises	959		
	No. attended					28	7	38	40	as need arises	111		
	No. inspected/evaluated	6	6	6	6	0	1	4	0	24	5	21	Scheduled for the next quarter
	No. inspected/evaluated	9	9	9	9	0	0	0	0	36	0	0	
	No. licensed	129	51	91	80	106	82	73	64	351	325	93	
	No. licensed	177	174	189	138	96	124	92	96	678	408	60	
	No. licensed	8	9	7	6	4	0	1	5	30	10	33	
	No. licensed	12	16	32	45	1	10	13	3	105	27	23	
	No. approved	139	64	117	88	104	78	77	69	408	328	80	
	No. approved	60	60	60	60	63	30	68	68	240	229	95	
5.5 Product Quality Control Samples taken to determine product quality 5.5.1 Pre-registration - confirmatory analysis, including renewals 5.5.2 Post-registration	No. registered	25	15	15	15	32	20	14	20	70	86	123	
	No. registered	45	15	40	15	52	41	54	24	115	171	149	
	No. registered	2	13	40	16	2	5	56	6	71	69	97	Dependent on companies' requests
	No. registered	25	26	15	49	47	55	5	34	115	141	123	
	No. approved	60	60	60	60	60	53	75	44	240	232	97	
	No. approved	45	45	45	45	56	83	62	37	180	238	132	
	No. approved												
	No. approved												
	No. approved												
	No. approved												

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accom- plishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
5.5 Operationalization of FPA Laboratory 5.6.1 Procurement of laboratory equipment	No. approved	110	114	149	111	224	172	258	209	484	863	178	On going
5.7 Certification for VAT Exemption and other permits	No. inspected/evaluated No. inspected/evaluated	1 4	1 4	1 4	1 1	0 2	0 0	3 4	5 0	4 13	8 6	Over 100% 46	No available consultant/doctor
6. Pesticide Regulatory 6.1 Inspection/evaluation of pesticide manufacturing, formulating and repacking plants/recycling and CCA, wood treatment plants 6.1.1 Pre-inspection 6.1.2 Post-inspection	No. licensed No. licensed	137 5	64 17	65 14	69 21	102 24	62 25	50 27	79 27	335 57	293 103	37 181	Dependent on companies' requests
6.2 Licensing of handlers' and warehouse registration 6.2.1 Agricultural handlers* 6.2.2 Pesticide & both F/P dealers 6.2.3 Pest Control Operator (PCO) - Fumigator	No. licensed No. approved No. approved	10 50 27	14 35 27	11 32 45	9 30 47	13 27 21	15 19 25	13 18 32	9 26 11	44 147 148	50 90 89	114 61 61	
6.3 Warehouse registration 6.3 Experimental Use Permit (EUP) 6.4 Pesticide Product Registration 6.4.1 New applications 6.4.1.1 Agricultural - product - active ingredient	No. of applications received No. of applications received	40 28	42 29	32 23	32 23	37 31	38 31	35 37	65 63	146 163	175 162	120 157	
6.4.2 Renewal 6.4.2.1 Agricultural - product - active ingredient	No. renewed No. renewed	43 25	89 68	73 66	94 86	106 90	81 73	83 79	100 84	269 245	370 326	124 133	Dependent on companies' requests
6.4.3 Label Expansion 6.4.3.1 Agricultural 6.4.4 Resubmission 6.4.4.1 Agricultural 6.4.5 Registration 6.4.5.1 Agricultural - product - active ingredient	No. approved No. approved	2 2	2 2	2 2	2 2	2 0	1 0	2 0	0 0	8 8	5 0	63 0	
6.5 Product Quality Control Samples taken to determine product quality 6.5.1 Pre-registration-confirmatory analysis, including renewals 6.5.2 Inspection - Pre-inspection - Post-inspection	No. approved No. approved	40 26	40 26	33 21	33 21	37 31	20 16	54 56	65 60	146 94	176 163	121 173	
6.5.3 Field Monitoring 6.6 Approval of Pesticide Importation & Exportation/ Certifications 6.6.1 Import Permit 6.6.2 Amendment 6.6.3 Export Permit 6.6.4 Certification	No. approved No. approved No. approved	51 1 4 5	37 1 4 5	38 1 4 5	37 1 1 5	37 1 2 0	28 0 0 0	12 2 3 0	37 5 0 0	163 4 13 20	114 8 5 0	70 200 38 0	
	No. approved No. approved No. approved No. approved	311 3 1 11	309 3 3 12	315 4 3 13	316 1 2 14	524 4 1 2	541 1 2 14	581 3 0 15	501 0 1 13	1251 11 9 50	2,147 8 4 44	172 73 44 88	Dependent on companies' requests

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
7. Field Operations													
7.1 Enforcement of rules and regulations													
7.1.1 Regular monitoring of fertilizer and pesticide handlers													
- Importers	Frequency of inspection	71	158	157	150	128	185	194	165	536	673	126	
- Distributors	Frequency of inspection	264	231	240	550	541	606	624	617	1,265	2,388	186	
- Dealers	Frequency of inspection	2,946	1,785	1,775	1,196	2,703	3,211	3,257	3,189	7,702	12,360	160	
- Other handlers (mango contractors/ manufacturers, Pest Control Applicators - fumigators)	Frequency of inspection	559	844	841	306	337	353	354	316	2,560	1,360	53	
7.1.2 Monitoring of Good Housekeeping practices	No. monitored	127	98	98	117	127	98	144	117	440	466	110	
7.1.3 Verification/investigation of reported violations and imposition of appropriate sanctions	No. verified/investigated		as need arises			0	40	34					
7.1.4 Monitoring of farmers using PPEs	No. monitored	1,319	1,274	1,733	1,715	1,319	1,274	1,733	1,715	6,041	6,041	100	
7.1.5 Filing of cases	No. filed/solved												
- criminal	No. conducted	43	43	44	42	11	9	42	12	172	74	43	There are additional activities relative to the FIELDS Program of the Department of Agriculture.
- regional	No. conducted	86	86	83	83	35	67	66	67	338	235	70	
- provincial	No. issued		as need arises			16	3	19	8	as need arises	46		
7.1.7 Issuance of Stop Sale, Stop Move, Stop Use Order (SUNS)	No. monitored	75	83	95	91	75	83	95	61	314	314	100	
7.1.8 Monitoring of proper waste disposal of used pesticide impregnated plastic	No. monitored	657	1,279	1,015	1,052	657	1,279	1,015	1,052	4,003	4,003	100	
7.1.9 Fertilizer random weighing	No. of bags weighed (50kg/bg)	5,189	18,612	12,316	13,610	5,189	18,612	12,316	13,610	49,727	49,727	100	
7.2.10 Monitoring of pesticide poisoning cases	No. of hospitals monitored	136	220	221	226	135	220	221	228	805	805	100	
	No. of poisoning cases		as need arises			2	10	16	2	as need arises	30		
7.2.11 Consultative meetings on Maximum Residue Limit (MRL) of selected agricultural crops	No. of consultative meetings conducted	0	10	0	0	0	10	0	0	10	10	100	Funded under Diversified Farm Income & Market Development Project (DFIMDP)
7.2 Licensing of handlers and warehouse registration - RENEWALS													
7.2.1 Fertilizer handlers other than dealers	No. of licenses renewed	93	75	132	82	59	106	103	76	382	344	90	
7.2.2 Pesticide handlers other than dealers	No. of licenses renewed	50	85	80	50	47	48	50	41	266	186	70	
7.2.3 Dealers													
- Fertilizer	No. of licenses renewed	49	54	15	60	20	25	9	22	178	76	43	
- Pesticide	No. of licenses renewed	15	21	30	19	7	7	18	13	85	45	53	
- Both F/P	No. of licenses renewed	167	179	215	156	135	246	162	224	717	767	107	
7.2.4 Warehouse registration													
7.2.4.1 Fertilizer	No. approved	67	63	43	53	85	108	82	90	231	365	158	
7.2.4.2 Pesticide	No. approved	44	42	58	39	37	25	43	39	183	144	79	
7.3 Coordination w/ Government & Private Sector Representatives													
7.3.1 Dialogue with handlers	No. conducted	36	95	33	36	36	95	33	36	200	200	100	
7.3.2 Regional meetings with PDO II	No. of meetings	37	35	34	36	37	35	34	36	142	142	100	
7.3.3 Collaboration with LGU/DOST/DOH/DENR/DTI/PNP/BOC, etc.	No. of meetings	101	151	169	125	101	151	169	125	546	546	100	
7.3.4 Dealers' associations	No. of meetings	9	26	19	17	9	26	19	17	71	71	100	
7.3.5 Regional ARCO	No. of meetings	4	7	3	4	4	7	3	4	18	18	100	

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity										TOTAL TARGET	TOTAL ACTUAL	% Accom- plishment	REMARKS
		Target					Actual								
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
7.3.6 Local CPAs	No. of meetings	13	12	8	10	13	12	8	10	43	43	100			
7.3.7 Regional CPAP	No. of meetings	4	16	9	7	4	16	9	7	36	36	100			
7.3.8 Regional Management Conference (RMC)	No. of meetings	54	82	15	15	54	82	15	15	166	166	100			
7.3.9 Regional Agricultural & Fishery Council (RAFC)	No. of meetings	54	82	79	58	54	82	79	58	273	273	100			
7.3.10 Others - MMT, farmers trainings/meetings and PACFC meetings	No. of meetings	17	25	28	33	17	25	28	33	103	103	100			
7.4 Monitoring of supply, demand and prices	No. monitored	228	274	337	350	228	274	337	350	1,189	1,189	100			
7.4.1 Reports from FPA field personnel	No. monitored	1,137	2,083	1,862	2,003	1,137	2,083	1,862	2,003	7,085	7,085	100			
7.4.2 Reports from dealers/distributors	No. submitted	59	58	65	73	59	58	65	73	255	255	100			
7.4.3 Others															
7.5 Generation & Dissemination of Trade and other Related Information															
7.5.1 Radio guesting	No. accomplished	8	18	24	19	8	18	24	19	69	69	100			
7.5.2 Court hearings	No. of court hearings attended	2	2	2	2	2	2	2	2	8	8	100			
7.5.3 Media interview	No. of interview	0	1	3	1	0	1	3	1	5	5	100			
7.5.4 Others	No. accomplished	0	3	0	0	0	3	0	0	3	3	100			

* Handlers - Includes exporters, importers, manufacturers, distributors, suppliers, wholesalers, dealers, repackers, commercial applicators, warehouse and retailers of fertilizer/pesticide and other agricultural inputs.

Cecilia A. Quimbo
CECILIA A. QUIMBO
OIC, Planning & Information Division

Norlito R. Gicana
NORLITO R. GICANA, CESO III
Executive Director

February 18, 2010